



Chicago Metropolitan  
Agency for Planning

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## FFY 2021 - 2025 State / Regional Resources (All figures are in \$ millions)

Original 10/1/2020, Revised (transit only) 3/18/21

		FFY 2021			FFY 2022			FFY 2023-2025			FFY 2021 - 2025		
FHWA State Resources <sup>1</sup>	TIP Code	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
National Highway Performance Program	NHPP	563.878	140.969	704.847	563.878	140.969	704.847	1,691.634	422.908	2,114.542	2,819.390	704.847	3,524.237
National Highway System Bridge Penalty	NHPP-Bridge Penalty	54.315	13.579	67.894	54.315	13.579	67.894	162.946	40.737	203.683	271.577	67.894	339.471
National Highway Freight Program	NHFP	42.751	10.688	53.439	42.751	10.688	53.439	128.253	32.063	160.316	213.755	53.439	267.194
Surface Transportation Program <sup>2</sup>	STP-Urban	160.763	40.191	200.954	160.763	40.191	200.954	482.289	120.572	602.861	803.815	200.954	1,004.769
Highway Safety Improvement Program	HSIP	59.434	6.604	66.038	59.434	6.604	66.038	178.302	6.604	184.906	297.170	19.811	316.981
Bridge <sup>3</sup>	STP-Bridge	39.290	9.823	49.113	39.290	9.823	49.113	117.870	29.468	147.338	196.450	49.113	245.563
Recreational Trails	RECTP	1.124	0.281	1.405	1.124	0.281	1.405	3.372	0.843	4.215	5.620	1.405	7.024
Rail-Highway Grade Crossings	RHGC	8.493	0.944	9.436	8.493	0.944	9.436	25.478	0.944	26.421	42.463	2.831	45.294
Transportation Alternatives Program	TAP-State	17.202	4.300	21.502	17.202	4.300	21.502	51.605	12.901	64.507	86.009	21.502	107.511
Statewide subtotal		947.250	227.378	1,174.628	947.250	227.378	1,174.628	2,841.749	667.040	3,508.788	4,736.248	1,121.796	5,858.044
FHWA (Regional/Urban) Resources <sup>4</sup>													
STP-Shared Fund	STP-SH	40.662	10.166	50.828	38.089	9.522	47.611	81.502	20.376	101.878	160.253	40.063	200.316
STP Local	STP-Local	140.959	35.240	176.199	126.621	31.655	158.276	372.627	93.157	465.784	640.207	160.052	800.259
STP Counties	STP-County	5.953	1.488	7.441	5.084	1.271	6.355	15.252	3.813	19.065	26.289	6.572	32.861
CMAQ	CMAQ	114.977	28.744	143.721	114.977	28.744	143.721	344.931	86.233	431.164	574.885	143.721	718.606
TAP Local	TAP-Local	9.117	2.279	11.396	9.117	2.279	11.396	27.351	6.838	34.189	45.585	11.396	56.981
Regional Subtotal		271.006	67.752	338.758	255.799	63.950	319.749	760.161	190.040	950.201	1286.966	321.742	1608.708
Total Available FHWA/State/Local Resources		1,218.256	295.130	1,513.385	1,203.049	291.328	1,494.376	3,601.910	857.080	4,458.990	6,023.214	1,443.537	7,466.751
Transit (FTA region-wide) <sup>5,6</sup>													
Section 5307/5340	5307/5340	256.673	0.000	256.673	264.690	0.000	264.690	818.131	0.000	818.131	1,339.494	0.000	1,339.494
Section 5337 State of Good Repair	5337	254.970	0.000	254.970	284.317	0.000	284.317	878.796	0.000	878.796	1,418.083	0.000	1,418.083
Section 5339 Bus and Bus Facilities	5339	15.015	0.000	15.015	16.606	0.000	16.606	51.328	0.000	51.328	82.949	0.000	82.949
Section 5310 Seniors & Individuals with Disabilities <sup>7</sup>	5310	6.832	0.000	6.832	6.832	0.000	6.832	20.496	0.000	20.496	34.160	0.000	34.160
Transit subtotals by FFY		533.490	0.000	533.490	572.445	0.000	572.445	1,768.751	0.000	1,768.751	2,874.686	0.000	2,874.686
State/RTA/Local Transit Funds <sup>8</sup>			84.897			195.498			265.066			545.461	
Total Available Resources for Transit				618.387			767.943			2,033.817			3,420.147
Total (All Resources)		2,698.995		2,131.772			2,262.319			6,492.807			10,886.898

TIP Code = fund source designation in CMAP's eTIP Database

1. FHWA State Resources are derived from FHWA's apportionments for Illinois as shown in the Fixing America's Surface Transportation Act Extension and represent about 74% of the FHWA apportionment to Illinois in FFY 21.

2. STP-Urban funds are the sum of all STP federal funds that remain after STP-Shared Fund, STP-Local, STP-Bridge, and STP-County are deducted.

3. STP-Bridge funds are STP Off-System Bridge from FHWA and STP-Bridge Allotments in IDOT circular 2020-02 for District 1 and Kendall Co.

4. Regional resources are based on FHWA suballocation of apportionment guidance and IDOT memorandums and circulars pertaining to regional resource allocations for STP-Local, TAP-Local, STP-Bridge, STP-County.

5. Transit funding information is provided to CMAP by the RTA and were revised on 3/18/21. Federal transit resources are FTA formula funds and do not include competitive grants such as FTA 5309 Core Capacity or TIGER funds that the transit agencies are eligible to apply for. These funds are awarded on a project basis and are not available to be programmed at the regional level.

6. FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits (TDCs) in lieu of a cash match. It is anticipated that TDCs will continue to be used for the foreseeable future.

7. Section 5310 funds are derived from FTA Apportionment tables

8. These funds are bonds, sales tax, local funds, etc. for use on capital transit projects.

Note: The match ratio used to calculate the match amount is based on the typical match ratio for each fund source and is assumed to be available from state and local resources.